BUDGET SUMMARY

Okaloosa Island Fire District - Fiscal Year 2025-2026

THE PROPOSED OPERATING BUDGET EXPENDITURES OF OKALOOSA ISLAND FIRE DISTRICT ARE 9.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

ESTIMATED REVENUES

Taxes:	**Millage per $1,000**			
	Ad Valorem Taxes: 3.6	**100%**	**$ 6,681,446**	
Less:	**Discounts**	**3.5%**	**(233,851)**	
	Unpaid Taxes	**1.5%**	**(100,222)**	
Net Ad Valorem Taxes		95.0%		$ 6,347,373
County Lease Fees				33,516
TOTAL SOURCES				**$ 6,380,889**
Fund Balances/Reserves/Net Assets				5,109,381
TOTAL REVENUES, TRANSFERS & BALANCES				**$ 11,490,270**

EXPENDITURES	
Personnel	$ 4,839,704
Capital Equipment	$ 165,000
Debt Services	$ 254,158
Support Contracts	$ 232,000
Operations and Maintenance	$ 222,000
Insurance	$ 76,000
Administrative	$ 108,700
Utilities	$ 55,500
Working Capital	$ 100,000
TOTAL EXPENDITURES	**$ 6,053,062**
Fund Balances/Reserves/Net Assets	$ 5,437,208
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	**$ 11,490,270**

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public resource.