

BUDGET SUMMARY

Okaloosa Island Fire District - Fiscal Year 2019-2020

THE PROPOSED OPERATING BUDGET EXPENDITURES OF OKALOOSA ISLAND FIRE DISTRICT  
ARE 12.1% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

<u>CASH BALANCES BROUGHT FORWARD</u>				\$	659,990
<u>ESTIMATED REVENUES</u>					
Taxes: Millage per \$1,000	100%	\$	3,606,514		
Ad Valorem Taxes: 3.2033					
Less: Discounts	3.5%		(126,228)		
Unpaid Taxes	1.5%		(54,098)		
Net Ad Valorem Taxes	95.0%			\$	3,426,188
County Lease Fees					33,516
TOTAL REVENUES AND OTHER FINANCING RESOURCES				\$	3,459,704
TOTAL ESTIMATED REVENUES AND BALANCES				\$	4,119,694
<u>EXPENDITURES/EXPENSES:</u>					
Personnel		\$	3,100,515		
Capital Equipment			47,000		
Support Contracts			132,800		
Operations and Maintenance			167,500		
Insurance			35,100		
Administrative			64,250		
Utilities			47,500		
TOTAL EXPENDITURES/EXPENSES		\$	3,594,665		
TOTAL RESERVES				\$	525,029
TOTAL APPROPRIATED EXPENDITURES AND RESERVES				\$	4,119,694

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD OFFICE

NF11061144

PROOF O.K. BY: \_\_\_\_\_  O.K. WITH CORRECTIONS BY: \_\_\_\_\_

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

**NF-11061144 (100%)**

ADVERTISER: OK ISLAND FIRE DIST

SALES PERSON: NF407

SIZE: 3X6

PUBLICATION: NF-DAILY NEWS

PROOF CREATED AT: 9/9/2019 12:41:18 PM

NEXT RUN DATE: 09/13/19

PROOF DUE: 09/12/19 09:59:55